

Facility	ADP	Total Tablets
BLACK RIVER FALLS CORR. CTR.	134	134
CHIPPEWA VALLEY	417	417
COLUMBIA CORR. INSTITUTION	416	416
DODGE CORR. INSTITUTION	1,165	1,165
DRUG ABUSE CORR. CTR.	291	291
FELMERS O. CHANEY CORR. CTR.	109	109
FLAMBEAU CORR. CTR.	71	71
FOX LAKE CORR. INSTITUTION	1,129	1,129
GORDON CORR. CTR.	84	84
GREEN BAY CORR. INSTITUTION.	955	955
JACKSON CORR. INSTITUTION	999	999
JOHN C BURKE CORR. CTR.	290	290
KENOSHA CORR. CTR.	120	120
KETTLE MORRAINE CORR. INSTITUTION	930	930
MARSHALL SHERRER CORR. CTR.	59	59
MCNAUGHTON CORR. CTR.	108	108
MILWAUKEE SEC. DET. FACILITY	349	349
MILWAUKEE WOMEN'S CORR	96	96
NEW LISBON CORR. INSTITUTION	1,045	1,045
OAKHILL CORR. INSTITUTION	778	778
OREGON CORR. CTR.	122	122
OSHKOSH CORR. INSTITUTION	2,027	2,027
PRAIRIE DU CHIEN C.I.	519	519
RACINE CORR. INSTITUTION	1,608	1,608
RACINE YOUTHFUL OFFENDER FACILITY	460	460
RED GRANITE CORR. INSTITUTION	1,021	1,021
ROBERT E ELLSWORTH	454	454
SANGER B. POWERS CORR CTR	119	119
ST. CROIX CORR CTR	110	110
STANLEY CORR INST	1,573	1,573
STURTEVANT TRANSITIONAL FAC.	147	147
TAYCHEEDAH CORR INST	820	820
THOMPSON CORR CTR	1,589	1,589
WAUPUN CORR. INSTITUTION	1,004	1,004
WINNEBAGO CORR CTR	296	296
WISCONSIN SECURE PROGRAM FACILITY	447	447

WISCONSIN RESOURCE CENTER	421	421
	22,282	22,282

Tablet Pricing			
Service	Cost	Unit	WIDOC Commission
Free Profile	\$0.00	Per Minute	N/A
Standard Entertainment Profile	\$0.03	Per Minute	10%
Premium Entertainment Profile	\$0.04	Per Minute	10%
Messaging	\$0.15	Per Message PIOC or Friends/Family	5%
Photo Attachment (Inbound Only)	\$0.15	Per Attachment - Friends/Family Only	5%
Photo/Message/Mail Printing	\$0.25	Per Photo/Message B/W - PIOC Only	10%
	\$0.65	Per Photo/Message Color - PIOC Only	10%
Stingray Music Subscription	\$18.00	Unlimited Monthly Music Subscription similar to Pandora	10%
VP Music Subscription	\$35.00	Unlimited Monthly Music Subscription similar to Apple	10%
Basic App Access Pass	\$10.00	Prepaid 500 Minutes - 50+ Basic Games, Anime, Classic Movies, Wellness, Music Channels- Expires in 30 Days - (\$0.02/min)	N/A

PIOC's Per Tablet	1	1:1 Tablet ratio plus 10% onsite advanced replacement spares.
ADP	22,282	Estimated ADP per WIDOC. Actual numbers will be given at each site's implementation
Tablet Hardware Cost	\$250	Tablet and charger included. This will be assessed only when it is determined there was intentional damage, and only under a pattern of abuse. Replacement tablets and chargers will be available for purchase through this contract.
WIDOC One Time Payment	\$2,500,000	WIDOC will provide a one-time payment of \$2,500,000 toward the cost of hardware. ICS will bill DOC for 50% (\$1,250,000) upon signing of this SOD, and will bill DOC for the remaining 50% (\$1,250,000) after the first 11,000 tablets have been issued to the PIOC.
Contract Term	12/31/2028	The term date of this agreement will coincide with the NASPO contract terms with the assumption of its full renewal through December 31, 2028 (such period, the "Full Term"). In the event the NASPO contract is not renewed through the Full Term, then WIDOC shall seek an appropriate waiver to continue the services uninterrupted until at least the end of the Full Term.

ICS Implementation and Ongoing Maintenance	N/A	ICS will be responsible for the procurement, installation, ongoing maintenance and replacement of all tablet related hardware with the exception of wireless access points. ICS provided hardware to include tablets, switches, servers, firewalls and network equipment. Rolling site by site phased transition allows for existing tablets to work until cutover of the new tablet program.
WIDOC Implementation and Ongoing Maintenance	N/A	WIDOC will be responsible for the network design, procurement, installation, ongoing maintenance and replacement of all wireless access points and associated power over ethernet hardware necessary to provide in cell coverage. ICS will install 755 wireless access points at no cost to WIDOC. If additional access points are required during the initial implementation process, ICS agrees to a fixed installation cost of \$750 per access point. This price includes all labor, conduit, cabling and tools necessary to complete the work. WIDOC will provide all access points and associated hardware. ICS will honor this price after the initial implementation process as well, however there will be an additional \$1,500 trip fee to cover travel costs. The \$1,500 will only be assessed for trips that are outside of the initial installation. The \$1,500 may be waived or reduced by ICS if ICS is already onsite or in the area where service is requested.
Tablet Breakage	N/A	Tablets come with a one year manufacturer's warranty. ICS will fully cover the replacement costs of broken tablets up to 10% annually. Damaged or non-working tablets due to abuse may be replaced at a cost of \$250. WIDOC staff will open a ticket for broken tablets and ship them back to ICS. ICS will provide a return merchandise authorization along with a prepaid shipping label to return broken tablets.
Free Messaging	2/Week/PIOC	ICS to provide 2 free messages per week for each PIOC at no cost to WIDOC.
Free Profile	\$0.00/Minute	ICS to provide unlimited access to the Free Profile which will at a minimum include access to the messaging application (per message fees apply), secure phone calling application (same per minute cost as a regular phone call), electronic forms, educational resources, PREA resources, documents/facility information, commissary ordering, eBooks, radio, access to WIDOC provided mail scanning, two games such as chess/checkers, a wallet application to access their account balances/usage, calculator and dictionary.

Standard Entertainment Profile	\$0.03/Minute	Standard Entertainment Profile will be provided at a discounted rate of \$0.03/minute and include a limited number of acuity games, puzzles, audiobooks/podcasts, eBooks, radio, newsfeeds as well as all Free Profile content.
Premium Entertainment Profile	\$0.04/Minute	Premium Entertainment Profile will be provided at a discounted rate of \$0.04/minute and include access to our entire catalog of acuity games, puzzles, movies/television, music, audiobooks/podcasts, eBooks, radio, newsfeeds as well as all Free and Standard Entertainment Profile content.
Basic App Access Pass	\$10 for 500 Prepaid Minutes	Prepaid 500 Minutes - 50+ Basic Games, Anime, Classic Movies, Wellness, Music Channels- Expires in 30 Days - (\$0.02/min)
Tablet Content	N/A	WIDOC will have full control over the entertainment content provided on the tablets. ICS will provide a list of content as part of the implementation process for review/approval and submit any new content for approval prior to enabling on the tablet.
Single PIOC Communications Account	N/A	PIOC's will use their existing communications account to pay for phone, video visitation and tablet services.
Single Friends and Family Communications Account	N/A	Currently, PIOC contacts will need to set up an account at <a href="http://www.gettingout.com">www.gettingout.com</a> to send and pay for messages. If ICS is successful in developing the functionality to for one account to pay for phone, video visitation, and tablet services, then PIOC contacts will only need to set up the one account . The functionality is currently being tested.